

TABLE 1: REVENUE

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-08

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Sales Tax	\$2,187,832	\$2,303,108	\$1,895,656	\$2,012,487	\$1,876,116	\$2,075,392	\$1,985,390	\$2,200,390	\$7,944,994	\$8,591,377
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$1,685,334	\$1,800,526	\$1,373,356	\$1,489,803	\$1,485,068	\$1,683,871	\$1,468,352	\$1,683,352	\$6,012,110	\$6,657,552
	-- Other (Transportation Development Act)	\$502,498	\$502,582	\$522,300	\$522,684	\$391,048	\$391,521	\$517,038	\$517,038	\$1,932,884	\$1,933,825
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$2,308,498	\$2,286,058	\$3,626,557	\$3,715,662	\$2,106,754	\$1,950,664	\$1,203,938	\$1,204,823	\$9,245,747	\$9,157,207
	-- City General Funds	\$526,984	\$530,918	\$533,291	\$538,121	\$490,877	\$489,721	\$575,104	\$573,604	\$2,126,256	\$2,132,364
	-- Street Taxes and Developer Fees	\$128,407	\$128,407	\$279,464	\$279,464	\$250,431	\$251,510	\$131,286	\$131,286	\$789,588	\$790,667
	-- Other (Specify)	\$1,653,107	\$1,626,733	\$2,813,802	\$2,898,077	\$1,365,446	\$1,209,433	\$497,548	\$499,933	\$6,329,903	\$6,234,176
	Transit	\$96,184	\$96,184	\$98,613	\$98,613	\$103,692	\$103,692	\$110,272	\$110,272	\$408,761	\$408,761
	-- Transit Fares	\$96,184	\$96,184	\$98,613	\$98,613	\$103,692	\$103,692	\$110,272	\$110,272	\$408,761	\$408,761
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Total	\$4,592,514	\$4,685,350	\$5,620,826	\$5,826,762	\$4,086,562	\$4,129,748	\$3,299,600	\$3,515,485	\$17,599,502	\$18,157,345
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$2,398,748	\$2,406,190	\$698,174	\$698,174	\$481,686	\$501,293	\$549,812	\$569,730	\$4,128,420	\$4,175,387
STATE	SHOPP (Including Augmentation)	\$2,360,037	\$2,367,479	\$698,174	\$698,174	\$481,686	\$501,293	\$549,812	\$569,730	\$4,089,709	\$4,136,676
	SHOPP Prior ²	\$38,711	\$38,711	\$0	\$0	\$0	\$0	\$0	\$0	\$38,711	\$38,711
	State Transportation Improvement Program (STIP)	\$739,755	\$740,280	\$423,874	\$423,874	\$332,403	\$330,503	\$217,642	\$217,642	\$1,713,674	\$1,712,299
	STIP (Including Augmentation)	\$594,797	\$594,797	\$388,212	\$388,212	\$304,790	\$304,790	\$203,495	\$203,495	\$1,491,294	\$1,491,294
	Transportation Enhancement	\$20,077	\$20,602	\$35,233	\$35,233	\$27,443	\$25,543	\$14,147	\$14,147	\$96,900	\$95,525
	TE - RIP	\$13,278	\$13,278	\$34,583	\$34,583	\$22,935	\$22,935	\$9,601	\$9,601	\$80,397	\$80,397
	TE - IIP	\$6,799	\$7,324	\$650	\$650	\$4,508	\$2,608	\$4,546	\$4,546	\$16,503	\$15,128
	STIP Prior ²	\$117,928	\$117,928	\$379	\$379	\$0	\$0	\$0	\$0	\$118,307	\$118,307
	Transportation Enhancement	\$6,953	\$6,953	\$50	\$50	\$170	\$170	\$0	\$0	\$7,173	\$7,173
	TE - RIP	\$6,953	\$6,953	\$50	\$50	\$170	\$170	\$0	\$0	\$7,173	\$7,173
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$826,931	\$896,385	\$695,798	\$736,444	\$647,785	\$733,385	\$96,891	\$107,191	\$2,267,405	\$2,473,405
	GARVEE Bonds	\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186	\$144,186
	Highway Maintenance (HM)	\$66,410	\$66,410	\$0	\$0	\$0	\$0	\$0	\$0	\$66,410	\$66,410
	Traffic Congestion Relief Program (TCRP)	\$97,794	\$97,794	\$58,528	\$58,528	\$55,705	\$55,705	\$31,833	\$31,833	\$243,860	\$243,860
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$5,718	\$6,117	\$2,949	\$2,958	\$784	\$784	\$750	\$750	\$10,201	\$10,609
	Other - See Note 1 below	\$32,600	\$24,883	\$18,031	\$15,218	\$55,242	\$55,246	\$14,003	\$14,003	\$119,876	\$109,350
	State Total	\$4,205,027	\$4,275,130	\$1,933,925	\$1,971,767	\$1,608,877	\$1,712,188	\$946,203	\$976,421	\$8,694,032	\$8,935,506
TRANSIT	Bus and Bus Related Grants (5309c)	\$87,107	\$88,772	\$836	\$1,017	\$610	\$610	\$3,161	\$3,161	\$91,714	\$93,560
	Clean Fuel Formula Program (5308)	\$4,703	\$4,703	\$370	\$370	\$0	\$0	\$0	\$0	\$5,073	\$5,073
	Elderly & Persons with Disabilities Formula Program (5310)	\$4,060	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$4,060	\$4,060
	Fixed Guideway Modernization (5309a)	\$88,878	\$89,248	\$55,271	\$97,901	\$50,886	\$50,886	\$51,642	\$51,642	\$246,677	\$289,677
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$14,000	\$5,636	\$11,062	\$27,387	\$11,166	\$11,732	\$11,266	\$11,266	\$47,494	\$56,021

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Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-08

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL TR	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$45,017	\$45,017	\$51,800	\$51,800	\$276,800	\$276,800	\$187,900	\$187,900	\$561,517	\$561,517
	New Freedom (5317)	\$6,106	\$6,106	\$4,950	\$5,599	\$4,875	\$5,643	\$4,928	\$4,928	\$20,859	\$22,276
	Nonurbanized Area Formula Program (5311)	\$3,032	\$3,032	\$1,897	\$1,897	\$1,564	\$1,564	\$1,626	\$1,626	\$8,119	\$8,119
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$542,866	\$507,137	\$290,846	\$297,066	\$284,485	\$284,485	\$261,570	\$261,570	\$1,379,767	\$1,350,258
	Other - See Note 2 below	\$6,464	\$6,464	\$10,420	\$10,420	\$8,000	\$8,000	\$7,750	\$7,750	\$32,634	\$32,634
	Federal Transit Total	\$802,233	\$760,175	\$427,452	\$493,457	\$638,386	\$639,720	\$529,843	\$529,843	\$2,397,914	\$2,423,195
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ) (See note below)	\$256,349	\$256,349	\$249,679	\$249,679	\$250,101	\$250,101	\$254,604	\$254,604	\$1,010,733	\$1,010,733
	Surface Transportation Program (Regional)	\$192,180	\$192,180	\$195,644	\$195,644	\$199,166	\$199,166	\$202,755	\$202,755	\$789,745	\$789,745
	High Risk Rural Road (HRRR)	\$0	\$0	\$1,457	\$1,457	\$756	\$756	\$0	\$0	\$2,213	\$2,213
	Highway Bridge Program (HBP)	\$96,292	\$95,870	\$121,948	\$117,302	\$111,370	\$93,977	\$113,748	\$111,363	\$443,358	\$418,512
	Highway Safety Improvement Program (HSIP)	\$17,015	\$16,165	\$33,681	\$33,681	\$29,066	\$29,066	\$12,214	\$12,214	\$91,976	\$91,126
	Railway (Section 130)	\$1,656	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656	\$1,656
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$5,960	\$5,960	\$13,268	\$13,268	\$6,356	\$6,356	\$0	\$0	\$25,584	\$25,584
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$9,448	\$9,448	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$11,448	\$11,448
	Other - See note 3 below	\$49,844	\$49,844	\$2,149	\$2,149	\$0	\$0	\$871	\$871	\$52,864	\$52,864
	Subtotal	\$628,744	\$627,472	\$619,826	\$615,180	\$596,815	\$579,422	\$584,192	\$581,807	\$2,429,577	\$2,403,881
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$235,888	\$235,450	\$74,180	\$74,980	\$20,910	\$28,710	\$17,487	\$17,487	\$348,465	\$356,627
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$111,807	\$111,807	\$7,487	\$7,487	\$0	\$0	\$7,500	\$7,500	\$126,794	\$126,794
	Public Lands Highway	\$3,925	\$8,792	\$0	\$0	\$581	\$581	\$0	\$0	\$4,506	\$9,373
	Recreational Trails	\$1,798	\$1,798	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798	\$1,798
	Transportation and Community and System Preservation Program	\$3,509	\$3,509	\$496	\$496	\$0	\$0	\$0	\$0	\$4,005	\$4,005
	Other - See note 4 below	\$93,947	\$95,493	\$27,910	\$28,773	\$14,702	\$15,082	\$483	\$483	\$137,042	\$139,831
	Subtotal	\$450,874	\$456,849	\$110,073	\$111,736	\$36,193	\$44,373	\$25,470	\$25,470	\$622,610	\$638,428
	Federal Highway Total	\$1,079,618	\$1,084,321	\$729,899	\$726,916	\$633,008	\$623,795	\$609,662	\$607,277	\$3,052,187	\$3,042,309
FEDERAL TOTAL²		\$1,881,851	\$1,844,496	\$1,157,351	\$1,220,373	\$1,271,394	\$1,263,515	\$1,139,505	\$1,137,120	\$5,450,101	\$5,465,504

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-08

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$10,679,392	\$10,804,976	\$8,712,102	\$9,018,902	\$6,966,833	\$7,105,451	\$5,385,308	\$5,629,026	\$31,743,635	\$32,558,355

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects
- ⁶**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note 1 - For Amendment 6 this includes AB2766, STA-PUC, ER-State, State Cash, STA-BLA, CTSGP, and OES funds
Note 2 - For Amendment 6 this includes ARRA-FRA funds
Note 3 - For Amendment 6 this includes STPE-L, STP, and IM funds
Note 4 - For Amendment 6 this includes 2006 Earmarks, 2009 Earmarks, BIA, EDA, FEMA, IM-EAR, IM-2764, IM-HR4818, IMD, Section 112, Section 115, Section 117, Section 125, Section 129, STP-HR4818,

TABLE 2: PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-08

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Local Total	\$4,330,423	\$4,422,558	\$5,281,040	\$5,489,720	\$3,707,268	\$3,911,844	\$2,670,010	\$2,886,478	\$15,988,741	\$16,710,600
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$2,398,748	\$2,406,190	\$698,174	\$698,174	\$481,686	\$501,293	\$549,812	\$569,730	\$4,128,420	\$4,175,387
	SHOPP (Including Augmentation)	\$2,360,037	\$2,367,479	\$698,174	\$698,174	\$481,686	\$501,293	\$549,812	\$569,730	\$4,089,709	\$4,136,676
	SHOPP Prior*	\$38,711	\$38,711	\$0	\$0	\$0	\$0	\$0	\$0	\$38,711	\$38,711
	State Transportation Improvement Program (STIP)	\$739,755	\$740,280	\$423,067	\$423,067	\$328,466	\$328,466	\$216,034	\$216,034	\$1,707,322	\$1,707,847
	STIP (Including Augmentation)	\$594,797	\$594,797	\$388,212	\$388,212	\$304,790	\$304,790	\$203,495	\$203,495	\$1,491,294	\$1,491,294
	Transportation Enhancement	\$20,077	\$20,602	\$34,426	\$34,426	\$23,506	\$23,506	\$12,539	\$12,539	\$90,548	\$91,073
	TE - RIP	\$13,278	\$13,278	\$34,166	\$34,166	\$20,898	\$20,898	\$7,993	\$7,993	\$76,335	\$76,335
	TE - IIP	\$6,799	\$7,324	\$260	\$260	\$2,608	\$2,608	\$4,546	\$4,546	\$14,213	\$14,738
	STIP Prior*	\$117,928	\$117,928	\$379	\$379	\$0	\$0	\$0	\$0	\$118,307	\$118,307
	Transportation Enhancement	\$6,953	\$6,953	\$50	\$50	\$170	\$170	\$0	\$0	\$7,173	\$7,173
	TE - RIP	\$6,953	\$6,953	\$50	\$50	\$170	\$170	\$0	\$0	\$7,173	\$7,173
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$825,931	\$895,385	\$694,124	\$734,770	\$646,785	\$732,385	\$96,891	\$107,191	\$2,263,731	\$2,469,731
	GARVEE Bonds	\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186	\$144,186
	Highway Maintenance (HM)	\$66,410	\$66,410	\$0	\$0	\$0	\$0	\$0	\$0	\$66,410	\$66,410
	Traffic Congestion Relief Program (TCRP)	\$97,794	\$97,794	\$58,528	\$58,528	\$55,705	\$55,705	\$31,833	\$31,833	\$243,860	\$243,860
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$5,006	\$6,117	\$2,949	\$2,958	\$784	\$784	\$750	\$750	\$9,489	\$10,609
	Other - See Note 1 below	\$32,600	\$24,883	\$18,031	\$15,218	\$55,242	\$55,246	\$14,003	\$14,003	\$119,876	\$109,350
	State Total	\$4,203,315	\$4,274,130	\$1,931,444	\$1,969,286	\$1,603,940	\$1,709,151	\$944,595	\$974,813	\$8,683,294	\$8,927,380
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$87,107	\$88,772	\$836	\$1,017	\$610	\$610	\$3,161	\$3,161	\$91,714	\$93,560
	Clean Fuel Formula Program (5308)	\$4,703	\$4,703	\$370	\$370	\$0	\$0	\$0	\$0	\$5,073	\$5,073
	Elderly & Persons with Disabilities Formula Program (5310)	\$4,060	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$4,060	\$4,060
	Fixed Guideway Modernization (5309a)	\$88,878	\$89,248	\$55,271	\$97,901	\$50,886	\$50,886	\$51,642	\$51,642	\$246,677	\$289,677
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$14,000	\$5,636	\$11,062	\$27,387	\$11,166	\$11,732	\$11,266	\$11,266	\$47,494	\$56,021
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$45,017	\$45,017	\$51,800	\$51,800	\$276,800	\$276,800	\$187,900	\$187,900	\$561,517	\$561,517
	New Freedom (5317)	\$6,106	\$6,106	\$4,950	\$5,599	\$4,875	\$5,643	\$4,928	\$4,928	\$20,859	\$22,276
	Nonurbanized Area Formula Program (5311)	\$3,026	\$3,026	\$1,880	\$1,880	\$1,564	\$1,564	\$1,626	\$1,626	\$8,096	\$8,096
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$542,088	\$506,961	\$276,006	\$282,226	\$267,793	\$267,793	\$243,987	\$243,987	\$1,329,874	\$1,300,967
	Other - See Note 2 below	\$6,464	\$6,464	\$10,420	\$10,420	\$8,000	\$8,000	\$7,750	\$7,750	\$32,634	\$32,634
	Federal Transit Total	\$801,449	\$759,993	\$412,595	\$478,600	\$621,694	\$623,028	\$512,260	\$512,260	\$2,347,998	\$2,373,881
FEDERAL HIGHWAY NON-DISCRETIONARY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$189,047	\$189,062	\$195,777	\$203,016	\$194,265	\$195,975	\$150,289	\$150,289	\$729,378	\$738,342
	Surface Transportation Program (Regional)	\$181,392	\$181,389	\$193,747	\$193,747	\$173,217	\$171,217	\$137,034	\$137,034	\$685,390	\$683,387
	High Risk Rural Road (HRRR)	\$0	\$0	\$1,457	\$1,457	\$756	\$756	\$0	\$0	\$2,213	\$2,213

TABLE 2: PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-08

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL HIGHWAY	Highway Bridge Program (HBP)	\$96,292	\$95,870	\$121,948	\$117,302	\$111,370	\$93,977	\$113,748	\$111,363	\$443,358	\$418,512
	Highway Safety Improvement Program (HSIP)	\$17,015	\$16,165	\$33,681	\$33,681	\$29,066	\$29,066	\$12,214	\$12,214	\$91,976	\$91,126
	Railway (Section 130)	\$1,656	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656	\$1,656
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$5,960	\$5,960	\$13,268	\$13,268	\$6,356	\$6,356	\$0	\$0	\$25,584	\$25,584
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$9,448	\$9,448	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$11,448	\$11,448
	Other - See note 3 below	\$49,844	\$49,844	\$2,149	\$2,149	\$0	\$0	\$871	\$871	\$52,864	\$52,864
	Subtotal	\$550,654	\$549,394	\$564,027	\$566,620	\$515,030	\$497,347	\$414,156	\$411,771	\$2,043,867	\$2,025,132
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$235,471	\$235,450	\$74,180	\$74,980	\$20,910	\$28,710	\$13,928	\$13,928	\$344,489	\$353,068
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$111,807	\$111,807	\$7,487	\$7,487	\$0	\$0	\$7,500	\$7,500	\$126,794	\$126,794
	Public Lands Highway Discretionary	\$3,925	\$8,792	\$0	\$0	\$581	\$581	\$0	\$0	\$4,506	\$9,373
	Recreational Trails	\$1,798	\$1,798	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798	\$1,798
	Transportation and Community and System Preservation Program	\$3,509	\$3,509	\$496	\$496	\$0	\$0	\$0	\$0	\$4,005	\$4,005
	Other - See note 4 below	\$93,709	\$95,255	\$24,908	\$25,771	\$14,702	\$15,082	\$483	\$483	\$133,802	\$136,591
	Subtotal	\$450,219	\$456,611	\$107,071	\$108,734	\$36,193	\$44,373	\$21,911	\$21,911	\$615,394	\$631,629
	Federal Highway Total	\$1,000,873	\$1,006,005	\$671,098	\$675,354	\$551,223	\$541,720	\$436,067	\$433,682	\$2,659,261	\$2,656,761
	FEDERAL TOTAL ²	\$1,802,322	\$1,765,998	\$1,083,693	\$1,153,954	\$1,172,917	\$1,164,748	\$948,327	\$945,942	\$5,007,259	\$5,030,642
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$10,336,060	\$10,462,686	\$8,296,177	\$8,612,960	\$6,484,125	\$6,785,743	\$4,562,932	\$4,807,233	\$29,679,294	\$30,668,622

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note 1 - For Amendment 6 this includes AB2766, STA-PUC, ER-State, State Cash, STA-BLA, CTSGP, and OES funds

Note 2 - For Amendment 6 this includes ARRA-FRA funds

Note 3 - For Amendment 6 this includes STPE-L, STP, and IM funds

Note 4 - For Amendment 6 this includes 2006 Earmarks, 2009 Earmarks, BIA, EDA, FEMA, IM-EAR, IM-2764, IM-HR4818, IMD, Section 112, Section 115, Section 117, Section 125, Section 129, STP-HR4818,

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-08

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-08

TABLE 3: REVENUE Vs. PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-08

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL HIGHWAY	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other - See note 3 below	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$78,090	\$78,078	\$55,799	\$48,560	\$81,785	\$82,075	\$170,036	\$170,036	\$385,710	\$378,749
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$417	\$0	\$0	\$0	\$0	\$0	\$3,559	\$3,559	\$3,976	\$3,559
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other - See note 4 below	\$238	\$238	\$3,002	\$3,002	\$0	\$0	\$0	\$0	\$3,240	\$3,240
	Subtotal	\$655	\$238	\$3,002	\$3,002	\$0	\$0	\$3,559	\$3,559	\$7,216	\$6,799
	Federal Highway Total	\$78,745	\$78,316	\$58,801	\$51,562	\$81,785	\$82,075	\$173,595	\$173,595	\$392,926	\$385,548
	FEDERAL TOTAL²	\$79,529	\$78,498	\$73,658	\$66,419	\$98,477	\$98,767	\$191,178	\$191,178	\$442,842	\$434,862
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

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